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City of Duncan
Budget Amendment - FY 2021
POLICE GRANTS/DEA/DA
April 13, 2021

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
42	00-493610	Police	Fed Forfeited Property (DOJ)		50,500.00	50,500.00
42	00-493615	Police	Fed Forfeited Property (Treasury)		52,300.00	52,300.00
						-
			Total		102,800.00	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
42	01-521400	Police	Materials and Supplies	-	1,500.00	1,500.00
42	01-521500	Police	Travel		1,000.00	1,000.00
42	01-527700	Police	Training and Materials		7,500.00	7,500.00
42	01-530606	Police	County Forfeiture Expenditures		10,000.00	10,000.00
42	01-530804	Police	DEA Drug Forfeiture Expenditures		77,800.00	77,800.00
42	01-530805	Police	DA Forfeiture Expenditures		5,000.00	5,000.00
						-
						-
					102,800.00	

FUND INFORMATION ***

Original Budget - Revenues
Amendments
Current Budget - Revenues

Original Budget - Expenditures
Amendments
Current Budget - Expenditures

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this

April 13, 2021

Explanation of Budget Amendment:

Appropriate funds for Fund 42 that were not included in FY2021 Original Budget.

Approved: _____
Mayor

Attest: _____
City Clerk or Deputy

RECEIVED
APR 16 2021
State Auditor and Inspector

Posted By _____ Date _____ BA# _____ Pkt.# _____

A21-07

Stephens

City of Duncan
Budget Amendment - FY 2021
Capital improvement
April 13, 2021

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
15	00-493500		Grants-State	-	44,085.00	44,085.00
			Total		44,085.00	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
15	04-530110	Fire	Bunker Gear / Equipment	130,000.00	44,085.00	174,085.00
						-
						-
						-
						-
						-
					44,085.00	

FUND INFORMATION ***

Original Budget - Revenues
Amendments
Current Budget - Revenues

Original Budget - Expenditures
Amendments
Current Budget - Expenditures

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this

April 13, 2021

Explanation of Budget Amendment:

Appropriate Grant funds for Fire Department Rope/Swift Water Rescue Equipment

Approved: _____
Mayor

Attest: _____
City Clerk or Deputy

Posted By _____ Date _____ BA# _____ Pkt.# _____

A21-08

City of Duncan
Budget Amendment - FY 2021
Duncan Enhancement Trust
April 13, 2021

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
50	00-493500		Grant Revenue	-	500.00	500.00
			Total		500.00	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
50	25-524600	Community Development	Landscaping	29,350.00	500.00	29,850.00
						-
						-
						-
						-
						-
					500.00	

FUND INFORMATION ***

Original Budget - Revenues
Amendments
Current Budget - Revenues

Original Budget - Expenditures
Amendments
Current Budget - Expenditures

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this

April 13, 2021

Explanation of Budget Amendment:

Appropriate Grant funds received by Duncan Enhancement Trust

Approved: _____
Mayor

Attest: _____
City Clerk or Deputy

Posted By _____ Date _____ BA# _____ Pkt.# _____

A21-09