

## City of Duncan Budget Amendment - FY 2021 POLICE GRANTS/DEA/DA April 13, 2021

Fund Number	Account Number	Department Police	Description Fed Forfeited Property (DOJ)	Balance Before Amendment	Amount of Amendment Increase (Decrease) 50,500.00	Balance After Amendment
42	00-493615	Police	Fed Forfeited Property (Treasury)		52,300.00	52,300.00
					100,000,00	-
			Appropriations		102,800.00	
Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
42	01-521400	Police	Materials and Supplies	-	1,500.00	1,500.0
42	01-521500	Police	Travel		1,000.00	1,000.0
42	01-527700	Police	Training and Materials		7,500.00	7,500.0
42	01-530606	Police	County Forfeiture Expenditures		10,000.00	10,000.0
42	01-530804	Police	DEA Drug Forfeiture Expenditures		77,800.00	77,800.0
42	01-530805	Police	DA Forfeiture Expenditures		5,000.00	5,000.0
					102,800.00	-
Current Budg Original Budg Current Budg	get - Revenues Amendments get - Revenues get - Revenues get - Expenditu Amendments get - Expenditu	res	*** Does not include available, appropriate	ed, or ending fund balance	e.	
,	All and the second second second	e City Council this 13, 2021	Explanation of Budget Amendment:  Appropriate funds for Fund 42 that were	e not included in FY202	1 Original Budget.	
Approved:	ACAMO)	May I			RECEN	/ED
Mayor					APR 1 6 State Au	
Attest:		TA			and Insp	CHEST

## City of Duncan Budget Amendment - FY 2021 Capital improvement April 13, 2021

			<b>Estimated Revenue</b>	or Fund Balance					
Fund Number	Account Number	Department	Descri	ption	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment		
15	00-493500		Grants-State			44.085.00	- 44.005.00		
15	00-493300		Grants-State		•	44,085.00	44,085.00		
			Total			44,085.00			
			Appropr	iations		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
					_	Amount of	==		
					Balance	Amendment	Balance		
Fund	Account				Before	Increase	After		
Number	Number	Department	Descri	ption	Amendment	(Decrease)	Amendment		
15	04-530110	Fire	Bunker Gear / Equipment		130,000.00	44,085.00	174,085.00		
							<u> </u>		
							-2		
							-		
							•		
							-		
		DAATION ###				44,085.00			
FUND INFORMATION ***  Original Budget - Revenues			*** Does not include ava	ilable, appropriated, or	ending fund balance	<b>3.</b>			
Approved by the City Council this  April 13, 2021			Fynlanation of Budget A	Explanation of Budget Amendment:					
			Appropriate Grant funds for Fire Department Rope/Swift Water Rescue Equipment						
	Дрііі	13, 2021	Appropriate Grant rain						
Approved:	A SOLA	man de							
000	N. R.T.	Gaver 9							
Attest:	nuotinio	v Johnson	Posted By	Date	BA#	Pkt.#			
The state of the s							A21-08		

## City of Duncan Budget Amendment - FY 2021 **Duncan Enhancement Trust** April 13, 2021

Fund Number	Account Number	Department	Description	Balance Before _Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment	
50	00-493500		Grant Revenue	-	500.00	500.00	
			Total		500.00		
			Appropriations		0. 20	-	
Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment	
50	25-524600	Community Development	Landscaping	29,350.00	500.00	29,850.00	
						-	
						•	
						<u> </u>	
	FUND INFOR				500.00		
Current Bud Original Bud Current Bud	get - Revenues Amendments get - Revenues get - Expenditu Amendments get - Expenditu	res	*** Does not include available, appropria	ted, or ending fund balance	o.		
Approved by the City Council this  April 13, 2021			Explanation of Budget Amendment:  Appropriate Grant funds received by Duncan Enhancement Trust				
	7,0111	10, 2021	7.ppropriate Grant tande received by				
Approved:	- ANTHONY						
Attest:	NARI	Payor					
X	City Cler	chnow know	_ Posted By Date	BA#	_ Pkt.#		
City Clerk or Deport						A21-09	